

JAMMU DEVELOPMENT AUTHORITY

PHYSICAL /FINANCIAL PROGRESS REPORT OF MAJOR PROJECTS UPTO ENDING JANUARY , 2018

S. No	Name of Project	Salient Features	Estimated cost	Date of Start/Completion	Percentage of Work Completed	Physical Status	Cause of delay / remarks	Exp. ending Jan., 2018	
1.	Modernization of General Bus stand/ Development of multi-tier parking at Jammu	Total Area =55.37 K; Scheme Area= 37.5 K; No. of Floors = G+5; Total Built Up Area = 60, 064 Sqm; Commercial Area = 12, 418 Sqm;	State Share = Rs. 75.00 Cr. JDA Share = 138.08 Cr. Total = Rs. 213.08 Cr.	18.10.2016 / 18.10.2018	Approx . 28%	<p>i. Foundation work .</p> <p>ii. Superstructure in all Zone .</p> <p>iii. Superstructure :</p> <p>a. Zone I pour IA</p> <p>b. Zone II pour I .</p> <p>c. Zone II pour II.</p> <p>d. Zone III pour I.</p> <p>e. Zone III pour II.</p> <p>iv. Soil stabilization from Indira chowk.</p> <p>Overall progress.</p>	<p>i. 85% complete</p> <p>ii. 58% complete .</p> <p>a. GF slabs laid.</p> <p>b. 2nd floor slab laid.</p> <p>c. F.F. slab laid.</p> <p>d. GF slab laid.</p> <p>e. Reinf. in FF slab u/p.</p> <p>iv. In Progress.</p> <p>28%</p>	<p>a. Shifting of 53 no. shops on lower road from Indira chowk to bus stand.</p> <p>b. Shifting of 33 KV line C by PDD in spite of release of funds to the dept.</p> <p>c. Mobilization Advance of Rs.850 lacs released to SPCPL against BG amounting to Rs. 1008.08 lacs.</p>	Rs. 3686.72 Lacs
2.	Tawi River Front Development Project in Jammu; Total Project Scope = 10 Km length from D/s of 4 th Tawi Bridge upto Nagrota. Pilot Project = 3.5 Km from D/s of 4 th Tawi Bridge upto U/s of Gujjar Nagar Bridge.	Project Components: - i) River Protection Works; - Diaphragm Walls, Lower Promenade, Protection Walls; ii) Land Development Works: - Children Parks; Walkways, Restaurants, Kiosks; Reception; Ticket Counters; Rain Shelters; Amphitheatre etc.,	River Protection Works; - Rs. 396.5225 Crores;	-	-	<p>i. Feasibility study report submitted to Commissioner Secretary to Govt. Housing & Urban Dev. Department Jammu vide No. VC/PS/2016/1167-70 dated 19-12-2016.</p> <p>ii. DPR prepared by SRFDC for Rs. 396.52 crore submitted to Chief Engineer I&FC Jammu for technical appraisal of CWC.</p> <p>iii. MOU with NIH (GOI) Roorkee for technical vetting of the Hydrology & Hydraulic of Tawi River & conduct model study/ simulation signed.</p> <p>iv. Concurrence for issuing tender issued by NIH.</p>	DPRs Bifurcated prepared by SRFDC in two separate components: i. Component 1_Protection of Tawi river in Jammu city cost Rs.375.732 crores ii. Component II_Conservation of Tawi River in Jammu city cost Rs.31.962 crores.	Rs. 190.95487 lacs	

3.	Development of Maharaja Hari Singh Ji Memorial Park at Jammu	<p>a. Earth filling, Plantation, Turfing, Flower Beds etc.;</p> <p>b. Coffee Shop cum Library cum Family Corner Allotted vide No. JDA/II/Allott/311-17 dated 13-12-2017;</p> <p>c. Foot paths, Paving etc.</p> <p>d. 02 No Bore Wells;</p> <p>e. Electric Sub Station and shifting of HT Line.</p> <p>f. 2 No. High Mast Lights.</p>	Rs. 472.00 Lakh (JDA Funds)	May 2016/Oct. 2017.	97%	<ul style="list-style-type: none"> ➤ Earth filling, Plantation, Turfing, Foot paths, paving, and Coffee Shop building completed. ➤ 02 No Bore Wells drilled through PHE Ground Water, Jammu; ➤ HT Line shifted and transformer installed through EM & RE. ➤ High Mast Lights installed. 	<ul style="list-style-type: none"> ➤ Allotment issued in favour of 17 Miles Hotel & Restaurant 17, Miles stone, NH-1A, Vijaypur Samba vide No. JDA/II/Allott/311-17 dated 13-12-2017. ➤ Furniture for Library arranged. ➤ Statue installed. ➤ Swing for children park is completed. ➤ solar lights along the footpath in the park is completed. ➤ Main gate-work completed. ➤ AC is installed. ➤ Formal inauguration awaited 	Rs. 410.30 lacs
4.	IT cum Commercial Plaza at Birpur; Plot Area = 34 Kanals;	Facilities: - Office Spaces for Software Technology and Skill Development, IT and BPO Companies, corporate Houses, Banks, MNCs. Multiplex, Cineplex, Restaurants, Food Courts, Health Clubs, Gyms, Shopping Arcades, Banquets and other Commercial Spaces etc.	U/P	-	-	In BOD Meeting held on 17/11/2017 at civil sectt., Jammu, it was decided to frame a committee by the following officers for examining cost of land :- 1. VC, JDA. 2. DC, Samba. 3. Director, Finance Housing, 4. Chief Architect, Jammu.	-	

5.	Construction of Flatted Accommodations at Muthi, Jammu.		BOCA Approval obtained.				
		3- BHK 72 Flats (JDA- Self Financing Mode)	Rs. 24.037 Cr.	February 2015/ Mar. 2018	72%	Civil and Electrical works of 72 No. 3- BHK Flats (3 Towers x 24 each) at Site -1 in progress.	Rs. 1588.04lacs
		3-BHK Flats = 48 No.; 2 - BHK Flats = 212 No.; 2 - Room EWS/LIG Flats = <u>176 No.</u> Total = 436 No.	U/P	-	-	As decided in 78 th BoD Meeting on 15.02.2017; Revised RFP Documents under preparation for re-submission for vetting by Development Commissioner (Works) after formation of SPV of Estates Department.	
6.	Commercial Complex at Muthi: Plot Area: - 6.24k.	Total Built Up Area: - 69316 sft No. of Floors: - Basement, G+4; Facilities: - Shops at G+1 floor = 26 Nos; Offices on upper three floors = 27 Halls.	Rs. 1817 Lakh	March 2014	35%	Letter of Award for remaining civil, sanitary Works issued in June 2017 and Works in progress. RCC Works completed in Basement, Ground, First Floor, Second Floor, and 3 rd floor and 4 th floor and finishing works in progress.	Rs. 544.35 lacs
7.	Construction of Villas for Estates Department at Sidhra Majeen. Plot Area = 26 K – 2 M;	Villas (G+1; 3180 Sft) = 23 No.; Visitors/Drivers Waiting (327 Sft) = 01 No.; Club Building (1600 Sft) = 01 No.	Rs. 2435 Lakh (Estates Department Funds)	-	-	Application for Administrative Approval submitted; The Land earmarked is Khud. An alternate site being identified for the project.	
8.	Jammu Habitat Centre, Jammu Plot Area: - 381 Kanals	Facilities: - Institutional complex, Rehabilitation/ commercial complex, Hotel sites, Multiplex/ Shopping Mall site and open air theatre etc.	U/P	-	-	Proposals for selection of Architect/Consultant approved by the Hon'ble Chairman, JDA vide his No. R/C/Secy/HUDD/1954 dated 12-09-17 and LOA issued by VC, JDA vide this office letter NO. VC/PS/2017/1031-38 dated 25-09-2017. Two meetings held. Architect being asked to finalize presentation for Hon'ble CM/Dy.CM before ending Feb. 2018.	

9.	Development of Car Parking in front of Maharaja Hari Singh Ji Memorial Park at Jammu. (Plot Area = 13.85 Kanals)	Phase 1; Surface Level Car Parking: - Capacity = 233 Cars;	Rs. 58.69 Lacs	Completed	-	LOA for Operation issued;	Rs. 59.69 Lacs
		Phase 2:- Multi Level Car Parking: - a. No. Of Floors = LG+UG+3; b. Total Built Up Area=17747 Sqm; c. Commercial Area=2708 Sqm; d. Parking Capacity= 450 Cars + 210 Two Wheelers;	Rs. 59.40 Crore	U/P	-	Project Report submitted to Housing & Urban Development Department for approval and funds.	
10.	Construction of Night Shelter at Boria Basti Bahu Fort Jammu.	Plot Area = 2 Kanal; No. of Floor = G + 2; Total Beds=100	Rs. 196.25 Lacs (HUD Funds)	May 2017;/ March 2018	75%	Structure work completed, finishing work in progress.	48.72 lacs
11.	Working Women Hostel at Boria Basti Bahu Fort Jammu.	Plot Area = 4.10 Kanal; No. of Floors = G+2; Total Occupants = 74 No.	Rs. 416.00 Lacs (JDA Funds)	June 2017;/ March 2018	-	Work of boundary wall completed and sump tank completed. The architectural and structural design and drawings submitted to Director, Inspection and Quality Control for vetting drawings were revised due to provision of expansion joint as per new code of structures.	---
12.	Construction of Media complex Phase-II	Auditorium, DG Set & Elevator etc.	Rs 183.05 Lacs	12/2016; 09/2017	completed	Completed and handed over .	Rs. 167.17 lacs
13.	Development of Housing Colony at Kot Bhalwal, Jammu	Total Land = 384.75 Kanals; Total No. of Plots = 409 No.; Size of Plots = 40'x80', 30'x60', 25'x50'; Other Facilities = Commercial Sites, Community Centre, School/ Health Centre, Parks/Green Belts etc.,	Rs. 974.00 Lakh	April 2015/ March 2018.	66%	Development of Roads, Drains, fixing of Electric poles etc in progress. Nallah training works are also in progress. No. of Plots handed over = 305. One no. 17 mtr. clear span over nallah near tube well at Kot Bhalwal Jammu allotted vide No. JDA/II/Allot/234-40 dated 24-10-2107.	Rs. 707.51 lacs

14.	Development of Housing Colony at Birpur, Jammu	Total Land = 585 Kanals; Total No. of Plots = 730; Size of Plots = 40'x80', 40'x60', 30'x60', 20'x40'; Other Facilities = Commercial Sites, Community Centre, School/ Health Centre, Parks/Green Belts etc.,	Rs. 2220 Lakh (JDA – Self Financing Mode)	4/2015/ March 2018	25%	Development of Roads, Drains 90% completed, Chain Link Fencing completed ; Protection work 95% completed. Laying of concrete for construction of parks in Sec. A&B phase-I completed. No. of Plots handed over = 498 Estimates have been invited from PHE & PDD Deptt. For water supply and electrification respectively.	Rs. 651.80 lacs
15.	Development of Housing Colony at Roop Nagar (Extn.), Jammu.	Total Land = 88 Kanal; Total No. of Plots = 162; Size of Plots = 30'x60'; Other Facilities = Commercial, Community Centre etc.	Rs. 205.00 Lakh (JDA - Self Financing Mode)	4/2016	4%	Development of Roads, Drains, Fixing of Electric Poles etc. commenced but held up due to stay order by Hon'ble Court. No. of Plots handed over = 54	Rs.10.56 lacs
16.	Development of Housing Colony at Gole Gujral, Jammu.	Total Land = 290 Kanal; Total No. of Plots = 330; Size of Plots = 40'x80', 40'x75', 30'x60', 20'x40'; Other Facilities = Commercial Sites, School/ Health Centre, Parks/Green Belts etc.	Rs. 462.00 Lakh (JDA - Self Financing Mode)	4/2015	4%	Development of Roads, Drains and Fixing of Electric Poles etc. commenced but held up due to stay order by Hon'ble Court. No. of Plots handed over = 123	Rs. 66.36 lacs

Sd/-
Superintending Engineer

Sd/-
Vice Chairman